COVID-19 FINANCIAL IMPACT

Projected Impact as of July 23, 2020
A moderate estimate based on a mix of traditional and remote learning and reduced housing occupancy for Fall 2020 and Spring 2021.

$35M
FY 2020 Actuals

$120M
FY 2021 Estimate

???
FY 2022

$120M
FY21 Total

$14M
KU Affiliates Revenue
Hilltop Child Dev Center
Office of Research
Kansas Union Corp.
*Kansas Athletics

$19M
Other KU Revenue
Student Housing
Watkins Health
Recreation Services
Parking & Transit
Restricted Dept. Fees

$87M
Tuition & State Revenue
University Academic & Admin Units
Lawrence & Edwards Campuses
State General Fund Support

$14M
Additional investments for your safety

$30M
Protect KU Investments are in addition to the FY21 projected revenue loss.

Core operations at KU are primarily supported by tuition revenue which is the majority of the estimated loss.

Employees supported primarily by tuition revenue:

800
FACULTY

1,430
STUDENTS

1,190
STAFF

Addressing our challenges together
Tuition and fees are crucial to KU’s finances. It’s imperative we do everything we can to welcome back as many students as possible while continuing to prioritize the health of the KU community.

Challenges

Students on Campus
Classroom Instruction
Research on Campus

Impacts

KU Auxiliary & Affiliate Revenue
Enrollment & Tuition Revenue
Sponsored Research Delays

Strategies

Hyflex Course Design
Student Housing Plan
COVID Response Teams

Protect KU

Additional investments
for your safety

$30M

Personal Protective Equipment
Testing & Contact Tracing
Expanded Sanitation Technology
Self-Isolation/Quarantine Space

*University resources will not be provided to Kansas Athletics to manage pandemic losses.